

Avista Utilities

Population of Service Area	1,700,000
Miles of Transmission Line:	
230kV	700
115kV	1,600
500kV	500
Miles of Distribution lines	19,700
Miles of Natural Gas Distribution Mains	8,200
Percent of Utility Operating Revenues	
by Jurisdiction—Retail Revenue	
(Actual Sales to Customers)	
Washington	62%
Idaho	28%
Oregon	10%
Employees	
(Total Company).....	1,858



- Electric
- Natural Gas
- Electric and Natural Gas

Avista serves electric and natural gas customers in eastern Washington and northern Idaho, and natural gas customers in southern and eastern Oregon.

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509.489.0500

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Spokane, WA 99220-3727

24/7 Media Line
509.495.4174

Report and Outage
800.227.9187



View Outage Updates
www.myavista.com

Investor Information
800.222.4931

Exchange Listing
Ticker Symbol: AVA,
New York Stock Exchange

Websites
www.avistacorp.com
www.myavista.com

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Generation Capability of Company-Owned Resources (MW)

Utility Power Supply Mix

Total Hydro (includes long-term contracts)	48%
Company-Owned Hydro	41%
Long-Term Hydro Contracts	7%
Natural Gas	33%
Coal	8%
Biomass	2%
Wind Contract	9%
Total	100%

Hydroelectric

Cabinet Gorge (Clark Fork)	273.0
Little Falls	48.0
Long Lake	88.0
Monroe Street	15.0
Nine Mile	40.6
Noxon Rapids (Clark Fork)	562.4
Post Falls	11.9
Upper Falls	10.2
Total Hydroelectric Capability	1,049.1

Thermal Generation

Boulder Park	24.6
Colstrip Units 3 and 4	222.0
Coyote Springs 2	322.0
Kettle Falls (Biomass)	53.5
Kettle Falls CT	6.9
Northeast CT	64.8
Rathdrum CT	166.5
Total Thermal Capability	860.3

Total Generation Capability 1,909.4

Electric Load

Electric Average Hourly Load (aMW)	1,115
Peak Elec Native Load Req. for 2023	
Retail—Winter	1,771
Retail—Summer	1,809

Forecasted Electric Energy Requirements (aMW)

System Load—2024	1,121
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Utility Operations—2023

Electric

Retail Electric Revenues (\$ in thousands)	\$868,446
Wholesale Electric Revenues (\$ in thousands)	\$249,847
Retail Energy Sales (Thousands of MWhs)	8,868
Wholesale Energy Sales (Thousands of MWhs)	3,468
Retail Electric Customers (Avg/Period)	413,669
Annual Use Per Residential Customer (KWh)	10,971
Revenue per KWh (Residential)	\$0.1058
Annual Revenue Per Customer (Residential)	\$1,160

Natural Gas

Retail Natural Gas Revenues (\$ in thousands)	\$506,994
Wholesale Natural Gas Revenues (\$ in thousands)	\$55,295
Retail Delivered (Thousands of Therms)	389,456
Transportation Delivered (Thousands of Therms)	165,066
Wholesale Delivered (Thousands of Therms)	262,188
Retail Natural Gas Customers (Avg/Period)	378,085
Annual Use Per Residential Customer (Therms)	662
Revenue Per Therm (Residential)	\$1.44
Annual Revenue Per Customer (Residential)	\$956
Peak Day Demand (Thousands of Therms)	3,219

Avista Corp. Financial Data Year Ended 12/31/2023

Total Annual Revenue (\$ in thousands)	\$1,751,554
Net Income (\$ in thousands)	\$171,180
Earnings Common Share Diluted	\$2.24
Dividends Paid per Common Share	\$1.84
Book Value per Common Share	\$31.83
Stock Price as of 12/31/2023	\$35.74
2023 Range	
High	\$45.29
Low	\$30.53
Return on Average Common Equity (Total Company)	7.10%